

in ₹ lakhs

FY'23 - 24		
Initiatives	Utilization details and plan	Utilized
Project Sashakt	Project Sashkat - Catering to 2,000 beneficiaries in Narol Open new centre in Naroda: 1,000 beneficiaries	54.3
	Managing Skilling Centre in Narol: 1,000+ beneficiaries Opening up new skilling centre: 500+ beneficiaires (Vocational, Technical, Diploma)	149.4
	Sashakt Science Labs Operation and Maintenace Cost for 6 schools and Sashakt Science Labs and School Development in 4 new schools @Naroda	89.0
	Green Initiatives in Narol & Naroda	11.0
	Other Initiatives	76.0
	Mahila Shram Shakti Kendra (MSSK) 3 Centres	30.6
Others	Simply Social - Employee driven CSR	20.0
	Installation of Solar Pumps	10.0
Total		440.3